

# LAKE COUNTY COMMUNITY CORRECTIONS ANNUAL REPORT

2009/2010

Highlights

# LCCC PROGRAMMING

## ADULT

- ◉ Community Transition Program
- ◉ Day Reporting Program
- ◉ Forensic Diversion Program
- ◉ Kimbrough Work Program
- ◉ Offender Reentry Treatment Program

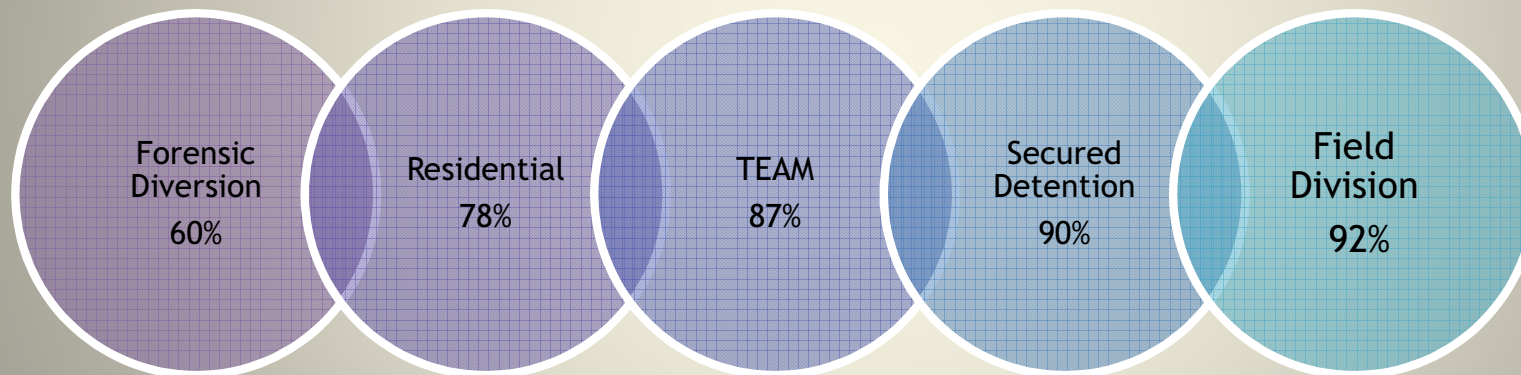
## JUVENILE

- ◉ Secured Detention
- ◉ Tactical Education and Management (TEAM)

# LCCC STATISTICS - FY 09/10

- ◉ 777 adult offenders were served (including those who initially served part of their sentence at the IDOC)
- ◉ Collectively, staff received 883 hours of training
- ◉ Staff conducted 1,178 LSI'R risk and need assessment
- ◉ Staff conducted 8,925 case management meetings
- ◉ Staff conducted 5,554 field visits
- ◉ LCCC Facilitator conducted 210 Thinking for a Change groups

# LCCC PROGRAM COMPLETION RATES





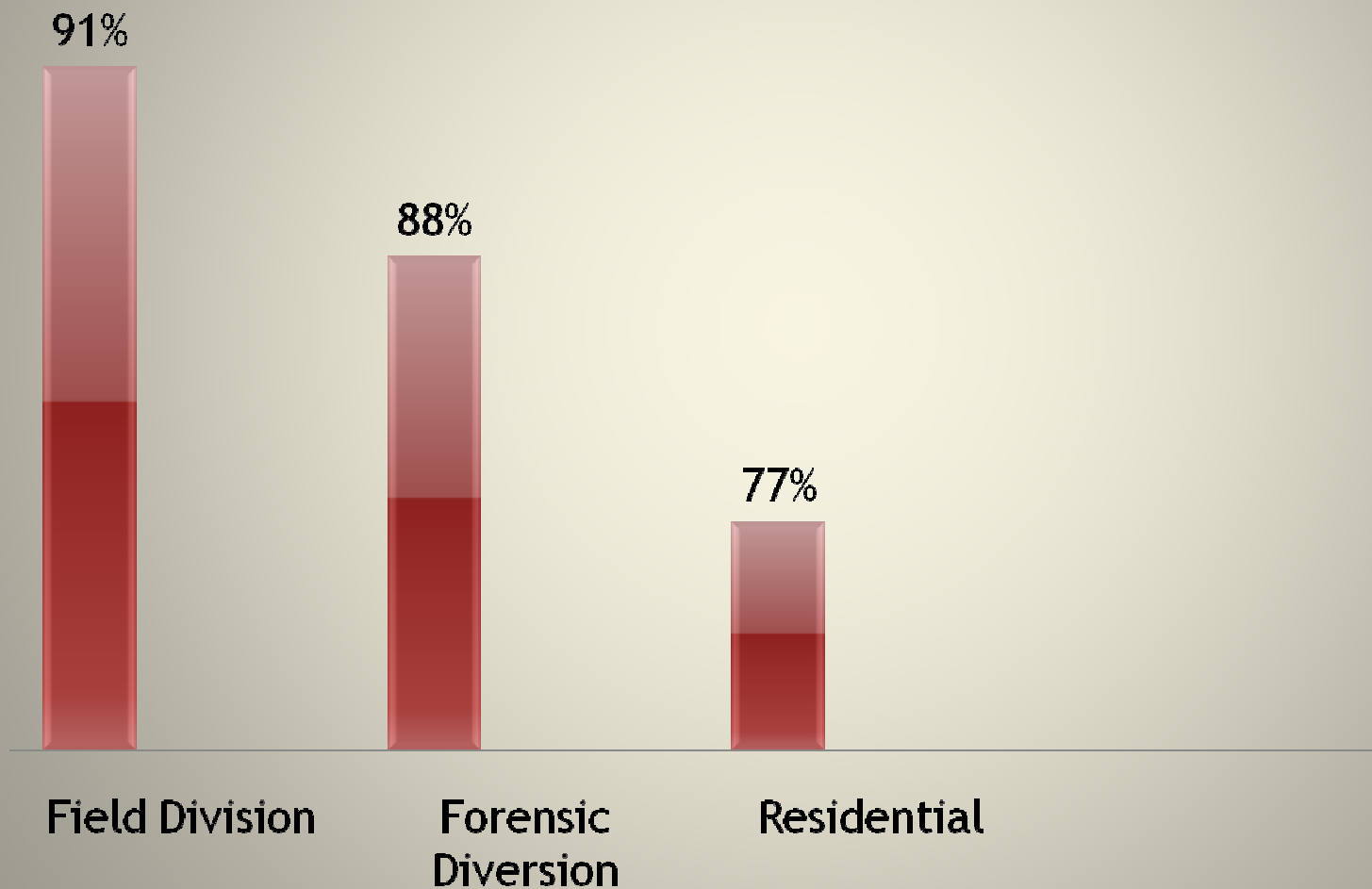
## PARTICIPANT TESTIMONIAL EXCERPTS

- “If it wasn’t for the Kimbrough Center, I’d probably be dead or rotting away in an alley somewhere. So Thank You to the KWP for being there.”
- “I know if I had continued with my former lifestyle I’d never have taken advantage of this option. With my new attitude I have been able to stay focused on the needs in my life, focusing on rebuilding relationships with my family, establishing a solid position in my career and maintaining a 4.0 GPA that I am quite proud of.”
- “ORTP allowed me to have a second chance. It also allowed me the chance to be employed, reconnect with my family and helped me stop using drugs and alcohol.”
- “If I would use one word to describe the Kimbrough Center, it would be opportunity.”
- “I have goals now, things that I want to accomplish and places I want to go in life and I wouldn’t know how to go about doing this if it wasn’t for those words of encouragement or the programs they have here.”

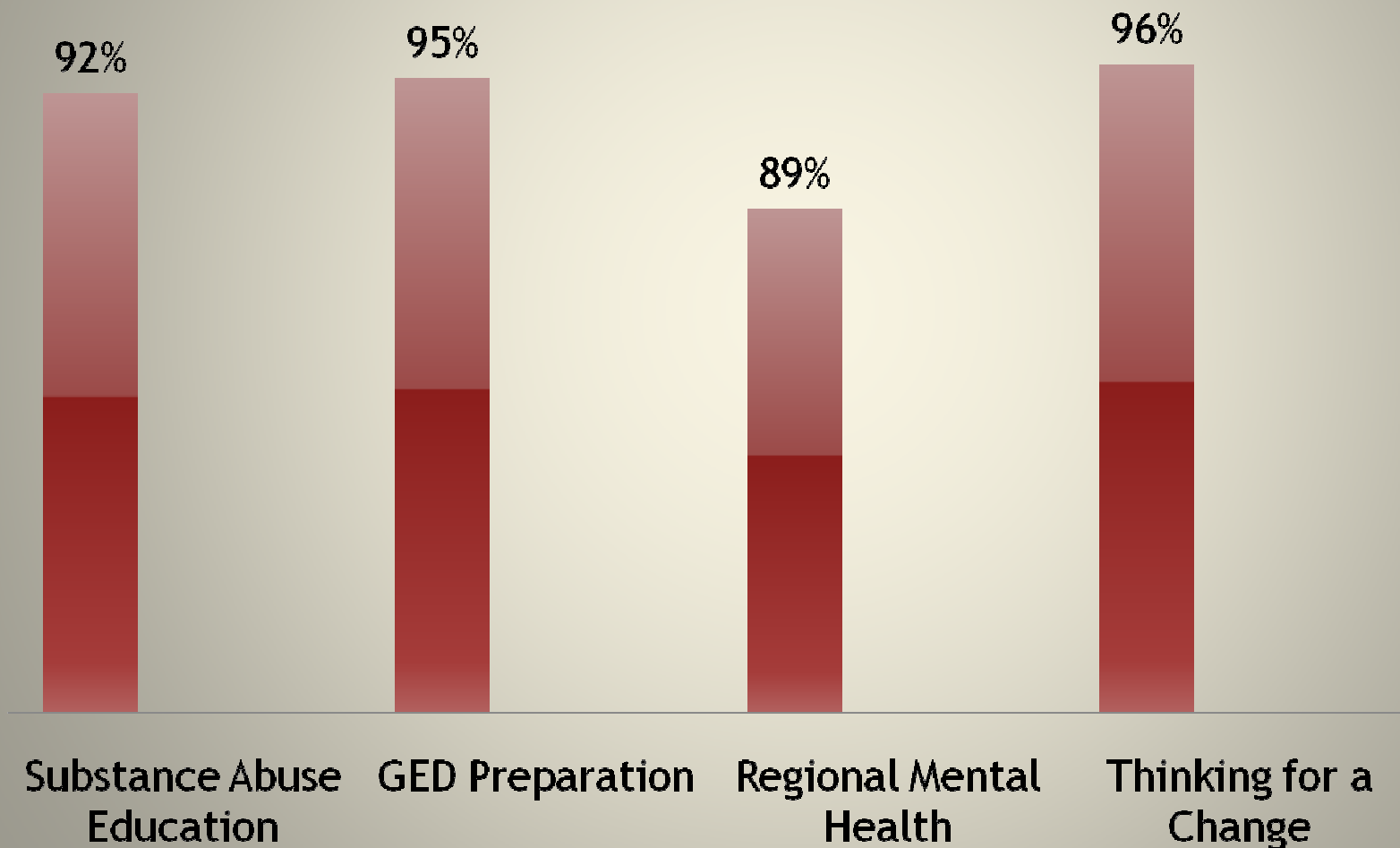
# REDUCTION OF RISK FACTORS

	Average Entry Score	Average Discharge Score	Reduction of Risk Factors
Community Transition Program	20.23	18.30	9.5%
Field Division	15.67	11.58	26%
Residential	20.84	17.72	15%

# COMPONENT RATINGS AS DETERMINED BY PARTICIPANTS



# SERVICE PROVIDER RATINGS AS DETERMINED BY PARTICIPANTS





# IDOC STATISTICS

## Adult IDOC Felony Commitments

- FY 07/08 - 467
- FY 08/09 - 460
- FY 09/10 - 443

## Adult IDOC D Felony Commitments

- FY 07/08 - 140
- FY 08/09 - 125
- FY 09/10 - 125

# IDOC STATISTICS

## ◎ JUVENILE COMMITMENTS

- FY 07/08 - 92
- FY 08/09 - 82
- FY 09/10 - 75

# LAKE COUNTY ADULT SHORT TERM OFFENDERS

Fiscal Year	Served 365 Days or Less	Sentenced to 365 Days or Less
07/08	260	62
08/09	287	72
09/10	285	78
TOTAL	832	212

# IDOC STATISTICS

## Adult Releases to Lake County

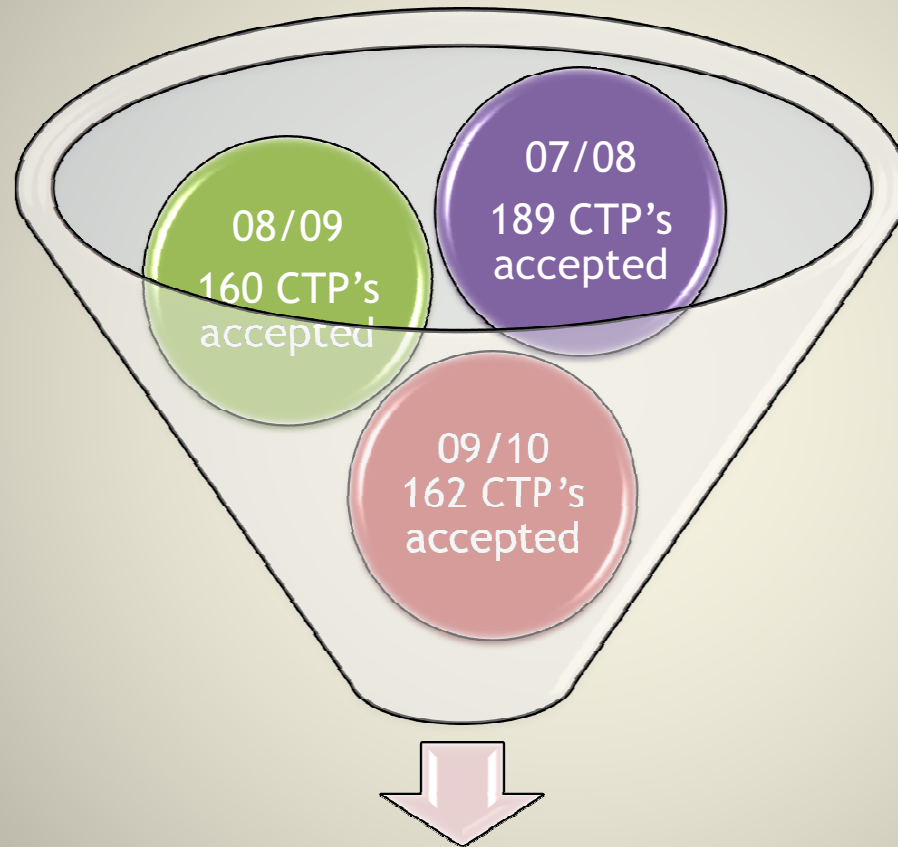
- FY 07/08 - 544
- FY 08/09 - 521
- FY 09/10 - 464

## Juvenile Releases to Lake County

- FY 07/08 - 84
- FY 08/09 - 102
- FY 09/10 - 77

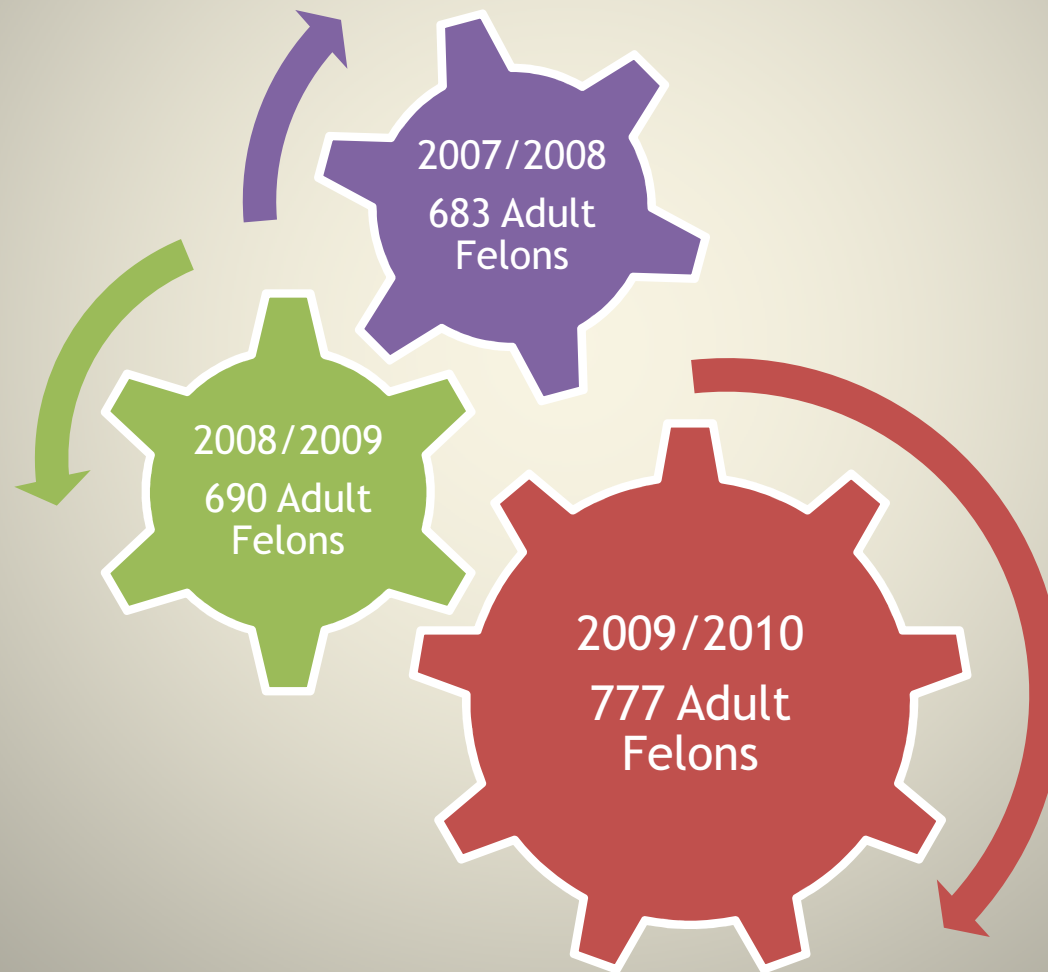


# COMMUNITY TRANSITION PROGRAM (CTP) OFFENDERS RECEIVED



**3 YEAR TOTAL - 511**

# TOTAL ADULT PARTICIPANTS SERVED



# LCCC PER DIEM BY ADULT COMPONENTS

	Work Release	Field Division	FDP	ORTP
State Funds	\$24.26	\$10.70	\$44.62*	N/A
Federal Funds	N/A	N/A	N/A	\$81.12

\*State funds from IDOC and IDMHA

# ESTIMATED TAXPAYER SAVINGS BASED ON OFFENDERS SERVED

Fiscal Year 07/08 - 683 Adult Felons Served

\$12,963,340 to house in IDOC

\$5,754,159.00 to serve at  
LCCC

Fiscal Year 08/09 - 690 Adult Felons Served

\$13,096,200 to house in IDOC

\$5,652,506 to serve at LCCC

Fiscal Year 09/10 - 777 Adult Felons Served

\$14,747,460 to house in IDOC

\$6,588,365 to serve at LCCC

\*Based on estimated \$52 per day to house at IDOC and LCCC component per diems as shown on previous slide

\*\*Based on serving 365 days for illustration purposes only



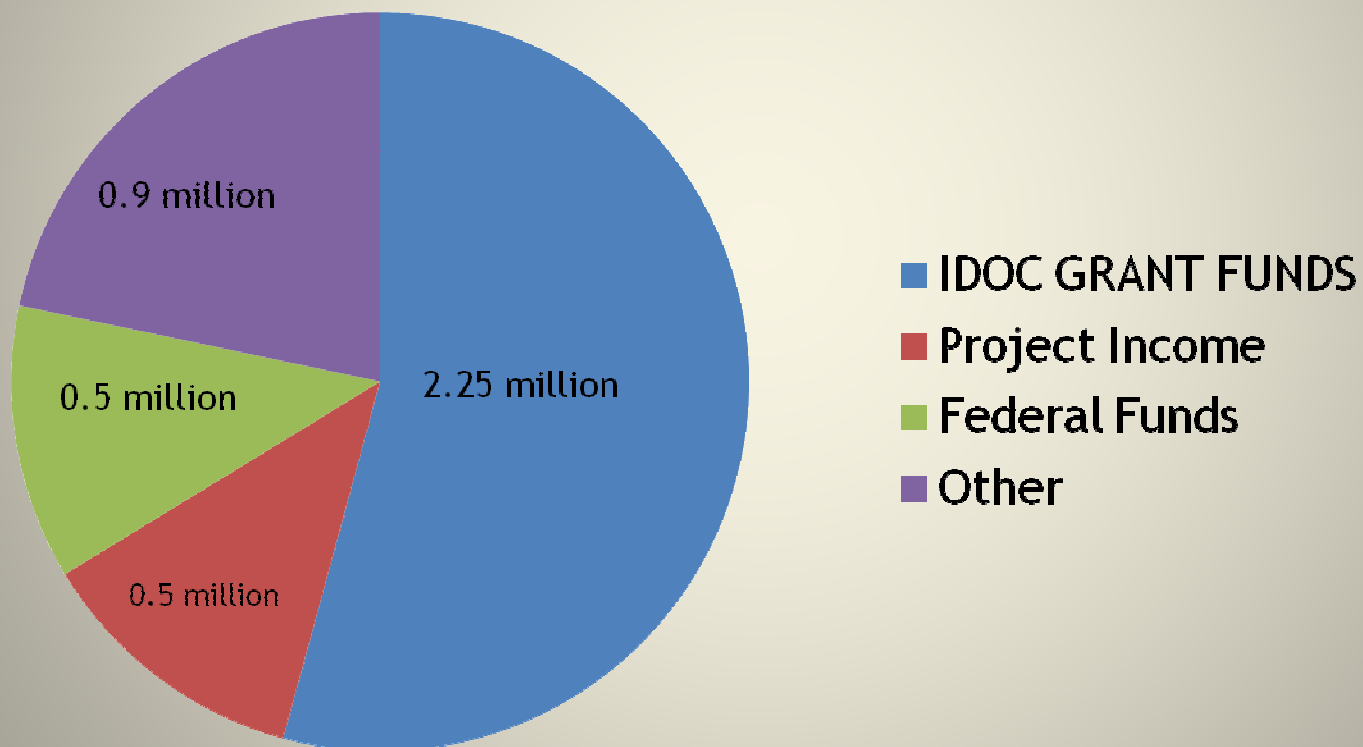
# TOTAL THREE YEARS TAXPAYER SAVINGS



\$22,811,970

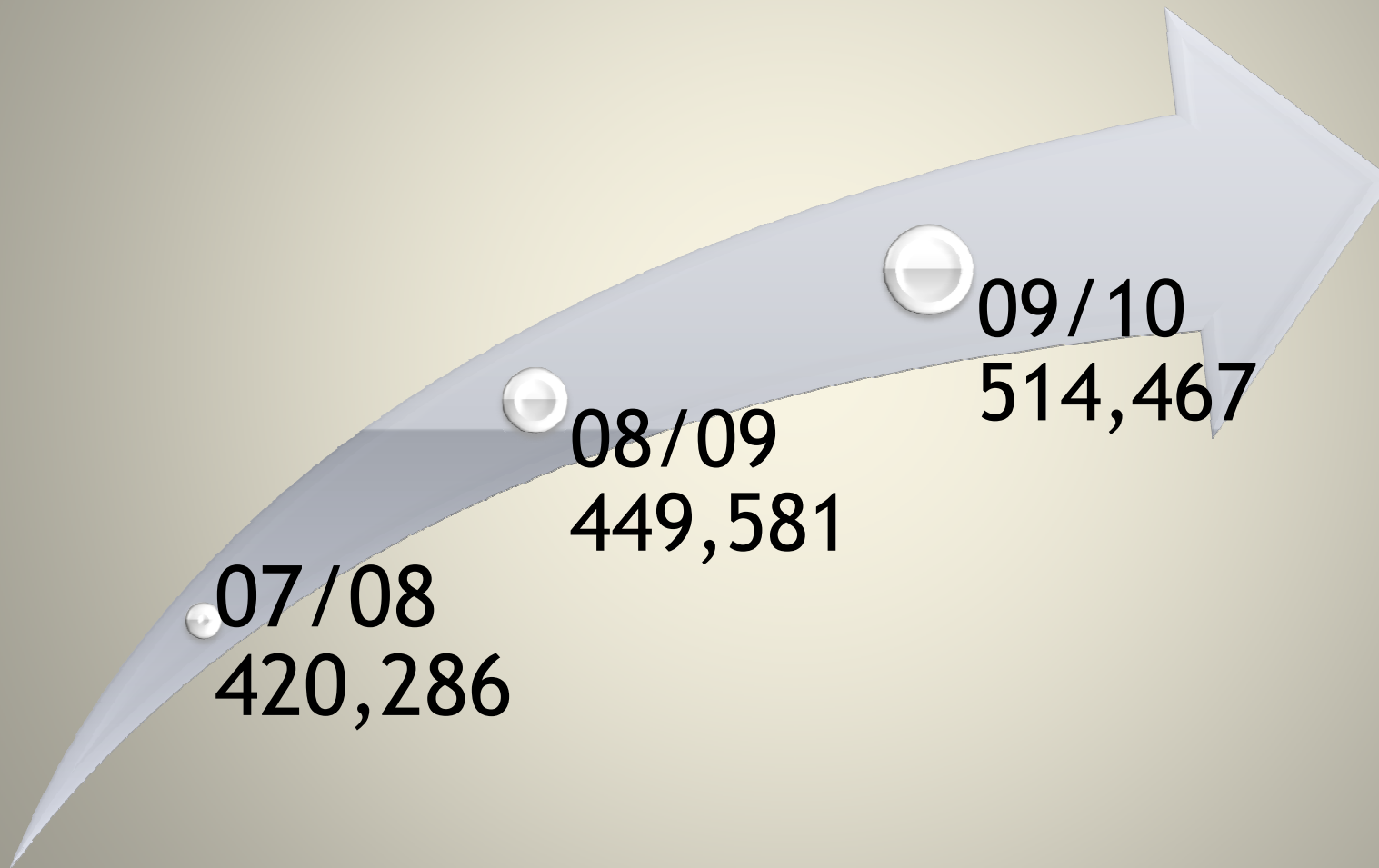
# 2009/2010 BUDGET BREAKDOWN

## FUNDING SOURCES



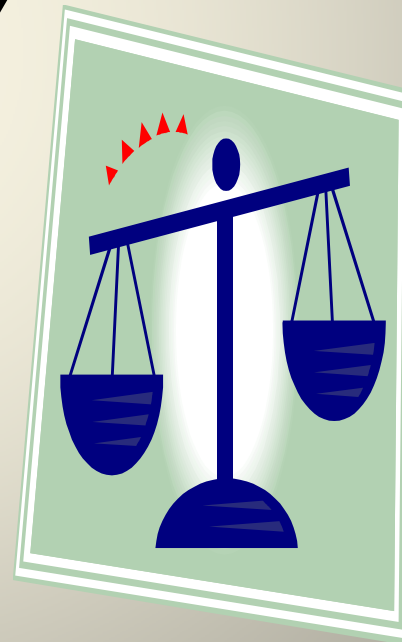
Total Budget 62% IDOC & 38% Other Funds

# THREE YEAR PROJECT INCOME COLLECTION TREND



# 2010/2011 PROJECTS

- ◉ D-FELONY PROJECT
- ◉ REENTRY COURT
- ◉ REENTRY WITH RECOVERY





# CONTACT INFORMATION

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